eliminating racism
empowering women

ywca

west central michigan

annual report

2006 - 2007

Dear Friends,

With your investment, the efforts of previous years have paid off and 2006-07 was filled with another series of YWCA firsts.

In partnership with the County of Kent, we opened the doors to the **YWCA's Safe Connections Program,** our community's first such program for supervised parenting time and child exchange. Designed to support families where there has been stalking, sexual assault, sexual abuse, or domestic violence, we are serving 10 new families monthly.

We purchased and renovated 6 homes for inclusion in the **YWCA's Long-Term Housing Program**. Distinct from transitional housing in that there is no limit on the length of time a victim can stay, this program provides both housing and an unusually rich complement of critical supportive services for victims as they move toward safe independence. This service was borne from our local area's *Vision to End Homelessness* initiative and represents our community's first – and one of only a few nationwide – designed specifically for domestic violence victims.

In 2007, the YWCA West Central Michigan became our state's only and the first YWCA association to formally affiliate with the national organization Girls Incorporated®. The affiliation, aptly titled **Girls Incorporated® at the YWCA West Central Michigan,** is keenly focused on prevention and intervention. It means a greater capacity to better serve our girls and dramatically reduce their vulnerability to violence. More importantly, we are increasing their ability to succeed and thrive.

Our financial position is positive, and we see our circle of private support growing in order to meet our community's needs.

To achieve all this, the YWCA is guided by our mission. As this report shows, it is an effort that has proven effective in achieving dramatic change in our community. Your role in this is deeply appreciated.

Sincerely,

Jessica Kurylowicz, Chairperson
Board of Directors

Caroline "Carla" Blinkhorn,
President/CEO

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2006-2007

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The YWCA - West Central Michigan

has been a place of hope, healing and renewal since 1900. During that time, the YWCA has renewed itself in reponse to the changing needs of women. Today, our services work in concert to address the issues of violence against women and children which undermine individuals, families, and our community. With comprehensive services, participation in community-based solutions and ongoing education, our vision is a community that demonstrates a commitment to creating a nurturing, violence-free environment for women and children.

For families experiencing the trauma of incest and non-familial molestation**,** the **YWCA** provides **Child Sexual Abuse Treatment Services**. Components of our treatment program include individual, family, marital, and group counseling, as well as educational and support groups.

The YWCA's Domestic Violence Services have been an integral part of our programming since 1977. We are one of Michigan's leaders in responding to the issue of domestic violence. Our services have evolved to include crisis intervention, a domestic violence shelter, specialized counseling for victims and assailants, supervised parenting time and safe child exchange, medical-forensic examinations, and a long-term transitional housing component designed to equip women so they can better support themselves independently and live free from violence after they transition out of the shelter.

girls incorporated®
at the ywca west central michigan

Girls Incorporated® at the YWCA West Central Michigan offers programs designed to build girls' self-esteem and confidence, help them set boundaries, and develop healthy relationships with adults – all key elements to reducing girls' vulnerabilty to violence and increasing their ability to succeed. As Michigan's first Girls® Inc. affiliate, we offer programs that teach self-defense and violence prevention; adolescent pregnancy prevention; media and economic literacy; skills to resist pressure to use harmful drugs; skills that increase self-confidence in science, math, technology and related careers; and leadership development.

Noted as one of the most comprehensive programs in Michigan, the **YWCA's Sexual Assault Services** include critical crisis intervention, individual and group therapy, and short-term respite services for victims unable to return home. The YWCA's Nurse Examiner Program is also our community's resource for medical-forensic sexual assault examinations for patients 13 years and older.

program service updates

child sexual abuse treatment services

One out of every three girls and one out of every five boys will experience some form of sexual abuse before the age of 18. Such trauma, so young, undermines a child's ability to understand the world around her, develop healthy relationships, and maintain a sense of self-esteem that allows her to grow into a thriving adult. To counter this, the YWCA engages the entire family in recovery.

In 2006-07, 850 children and families participated in one-on-one therapy, 170 individuals were involved with group counseling, and 23 families participated in our Parent Nurturing Program. Our efforts are proving successful: 82% of clients exhibit investment in recovery and 73% of child victims demonstrate an increase in their ability to cope with their experience.

In the last year, we saw a greater complexity of challenges facing some of the families who turned to us. Such challenges can impair many parents' ability to aid their children in recovery. In response, the YWCA has developed a new educational curriculum that is presented in a group setting to parents at the beginning of treatment.

girls incorporated® at the ywca west central michigan

Girls get the message early on that victimization is the inevitable consequence of growing up female. And unfortunately, this perception is all too often true. One out of every three girls will experience some form of sexual abuse before she is eighteen. One in four girls between 14 and 19 has been infected with a sexually transmitted disease.

Girls Incorporated® at the YWCA is working to counter this. Our results for 2006-07 show that we are succeeding. In sessions provided on-site (at the YWCA) and off-site within Grand Rapids Public Schools or throughout our community, 833 girls participated. Girls Inc.® at the YWCA partnered with the 2007 Urban Latina Youth Conference and attracted over 300 participants with workshops on violence and pregnancy prevention. In response to a local increase in violence perpetrated by girls, we hosted two forums in the Grand Rapids Public High Schools that attracted over 200 girls.

Each Girls Inc.® curriculum is designed to teach girls key skills that will help reduce their vulnerability to victimization and increase their ability to succeed. In 2006-07, 91% of Girls Inc.® participants showed an increase in their commitment to learning, positive values, self-esteem and a willingness to believe in their futures. Further, 95% of our participants were able to demonstrate skills that increased their personal safety.

girls incorporated®
at the ywca west central michigan

sexual assault services

Every 2 minutes in the United States, a woman is raped.

In 2006-07, the YWCA assisted 1,168 individuals through the range of our sexual assault services, slightly over our projected number. As reflected in previous years, those who turn to us demonstrate a greater capacity to heal from their assaults. Of those who receive a medical-forensic examination at the YWCA Nurse Examiner Program, 95% report that they felt supported. Of those who participated in support groups, 98% indicated that the experience was helpful to them.

The YWCA spent much staff time this year increasing our focus on training new practitioners in the specialty area of sexual assault. Master-level interns provided crisis counseling for victims at an increased rate. Additionally, there has been growth in the number of requests from the community to volunteer and consequently the number of our volunteer victim advocates, who provide victim support through our 24-hour crisis telephone line, outreach to hospital emergency departments, or the YWCA Nurse Examiner Program, has risen. In total, 65 volunteers and interns provided 3,575 hours of service to victims of sexual assault in our community.

The YWCA's domestic violence services saw the greatest level of expansion in 2006-07.

We broadened the range of housing options for domestic violence victims with the addition of 8 units in our Transitional Housing Program and the purchase of 6 homes for our Long-Term Housing Program. A result of our community's Vision to End Homelessness initiative and unlike all transitional housing models, our Long-Term Housing does not limit the length of time a victim can stay. Consequently, victims are afforded a greater level of stability as they work toward maintaining safe independence. The YWCA is also able to provide a rich complement of critical supportive services that further increases a victim's safety and move toward independence. Additionally and in partnership with Kent County, we opened the doors to the YWCA Safe Connections Program, our community's only program for supervised parenting time and child exchange for families where there has been stalking, sexual assault, sexual abuse, or domestic violence. Currently, we are serving 10 new families a month.

Every 15 seconds in America, a woman is beaten by her current or former intimate partner.

After two years of preparation and research, we expanded our capacity to provide medical-forensic examinations through our Nurse Examiner Program to include victims of domestic violence as well. During the pilot period we are accepting referrals from Safe Haven Ministries and our community's Domestic Assault Response Team.

We witnessed an increase in the average stay at the YWCA's Domestic Violence Emergency Shelter, from 18 days to 22 days. The increase is attributed to a complex economic picture that has hindered victims in accessing safe, longer-term housing.

Throughout the range of our services in 2006-07, the YWCA served 3022 individuals (636 through shelter and housing; 2386 through crisis services and counseling). We continue to see meaningful improvements in victims' ability to heal and move forward.

Tribute!

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With Title Sponsor Fifth Third Bank

Honorees, November 2006 (l-r)

Lily Nguyen - *Student Honoree and Judy Lloyd Leadership Award Recipient*

Olivia Margo Anderson - *Professions*

Lori Tennenhouse - *Arts*

Dianette Hight - *Community Service*

Katherine Humphrey - *Business, Management, Industry, and Labor*

Carolyn Heines - *Sports, Fitness, and Wellness*

Karen Henry - *Advocacy*

Photos courtesy John Corriveau & Dianne Carrol Burdick

2007 Women Lawyers vs Judges Charity Softball Game hosted by Women Lawyers Association, Western Region

YWCA Circle of Women Celebration with Title Sponsor Huntington Bank

private community support

Private, community support allows the YWCA to address operational and emergency needs, participate in valuable strategic initiatives, and fill gaps that would otherwise remain for the women and families whom we serve. This year, the YWCA's annual community fundraisers - Circle of Women and TRIBUTE! - raised over $138,000.00 (net) to do just that.

The YWCA was also the grateful beneficiary of community events that were organized on our behalf. Celebrating its 24th anniversary in 2007 was the Women Lawyers vs Judges Charity Softball Game which raised $11,000 for YWCA services.

statement of activities (Oct. 1, 06 - Sept. 30, 07)

Public Support and Revenue	Unrestricted	Temporarily Restricted	Permanently Restricted	Total	
Contributions and Nongovernment Grants	$ 175,787	$ 189,520	$ -	$ 365,307	9%
United Way	392,536			392,536	10%
Special Events - less expenses of $58,999	77,864	85,850		163,714	4%
Government Grants	2,098,315	393,560		2,491,875	65%
Income From Outside Trust Funds	19,674			19,674	1%
Program Fees, net of bad debt of $12,178	190,606			190,606	5%
Interest and Dividend Income	43,232			43,232	1%
Membership Dues	1,025			1,025	<1%
Unrealized Gain on Revaluation of Beneficial Interest in Outside Trusts			67,366	67,366	2%
Unrealized Gain on Revaluation of Beneficial Interests, Grand Rapids Community Foundation			5,136	5,136	<1%
***Realized and Unrealized Gain on Investments**	116,847			116,847	3%
Gain on Disposal of Property and Equipment	46			46	<1%
Net Assets released from Restrictions					
Satisfacion of Donor Restrictions	77,669	(77,669)		-	
Expiration of Time Restrictions	60,050	(60,050)		-	
TOTAL PUBLIC SUPPORT AND REVENUE	**3,253,651**	**531,211**	**72,502**	**3,857,364**	
Expenses					
Program Services					
Counseling Programs	1,175,902			1,175,902	37%
Housing	1,116,719			1,116,719	35%
Youth Programs	215,035			215,035	7%
Special Programs	76,799			76,799	2%
Center for Women	180,086			180,086	6%
Support Services					
Management and General	286,588			286,588	9%
Development and Special Events	119,191	-	-	119,191	4%
TOTAL EXPENSES	**3,170,320**	**-**	**-**	**3,170,320**	
****CHANGE IN NET ASSETS**	**$ 83,331**	**$ 531,211**	**$ 72,502**	**$ 687,044****	

***Gain on investments are board designated and remain with endowment fund.**

****Total gain is a result of restricted or board designated revenues, the majority of which is restricted for long-term, requisite expenses of the YWCA Permanent Housing Program.**

statement of financial position (Oct. 1, 2006 - Sept. 30, 07)

ASSETS	
Current Assets	$ 222,466
Accounts Receivable	
Trade Less Allowance for	
Doubtful accounts of $6,700	15,947
Grants	154,301
Interest	9,786
Promises to Give	
United Way	278,313
Current Maturities of Promises to Give, Less Allowance for Doubtful Promises to Give of $1,160	41,540
Prepaid Expenses	45,461
TOTAL CURRENT ASSETS	**767,814**
Property and Equipment	2,913,881
Other Assets	
Promises to Give, Less Current Maturities	7,500
Restricted Cash	
Permanent Housing Operating Revenue Escrow	75,000
Permanent Housing Construction Advances	49,525
Investments	1,035,256
Beneficial Interest in Perpetual Endowment Fund Grand Rapids Community Foundation	47,379
Beneficial Interest in Outside Trusts	822,205
	2,336,865
TOTAL ASSETS	**$6,018,560**

LIABILITIES AND NET ASSETS	
Current Liabilities	
Current Maturities or Long-Term Debt	$ 25,286
Accounts Payable	22,297
Accrued Liabilities	93,099
Security Deposits	19,616
TOTAL CURRENT LIABILITIES	**160,298**
Long-Term Debt, Less Current Maturities	602,470
TOTAL LIABILITIES	**762,768**
Net Assets	
Unrestricted	
Undesignated	2,695,711
Board Designated for Endowment	748,128
Board Designated - Other	49,398
Total Unrestricted	**3,493,237**
Temporarily Restricted	655,241
Permanently Restricted	1,107,314
TOTAL NET ASSETS	**5,255,792**
TOTAL LIABILITIES AND NET ASSETS	**$6,018,560**

ywca giving circles

The YWCA is pleased to recognize six women whose active participation in our organization helped further the YWCA's mission and strengthened our community. It is because of their exceptional contributions that they have been honored as the namesakes of the YWCA's giving circles which pay tribute to today's generous YWCA supporters.

Grace Dyer Hunting

Helen Claytor

Jean McKee

Frances Rutherford

Emma Wanty

Loney Clinton Gordon

As one of the YWCA's early leaders, **Grace Dyer Hunting** led the capital campaign in the early 1920s to build our current Sheldon Boulevard facility. She inspired her fundraising committee to raise $567,000 in just seven days. Civil rights leader, **Helen Claytor,** blazed the trail for later generations when she became our association's board president in the late 1940s and again in the mid-sixties when she assumed the position of board president of the YWCA of the USA. Educator, attorney, social activist and later candidate for the Fifth Congressional District, **Jean McKee** led the organization as its board president during the tumultuous times following the local race riots in 1967 and 1968. **Dr. Frances Rutherford**, the first female city physician in the U.S., directed her commitment to women's health toward the establishment of the YWCA's predecessor organization – the Women's Gymnasium and Noon Rest – in the late nineteenth century. Rutherford and others, including **Dr. Emma Wanty** whose extraordinary fundraising ability and active leadership in numerous offices, helped establish the YWCA and strengthened its position as an important community resource. **Loney Clinton Gordon,** a local YWCA volunteer in the 1940s, played a leading role in the research that led to the discovery of the Whooping Cough vaccine. Like her YWCA peers, her contributions extend well beyond our organization and even our local community. Today, we see further, because it is on their shoulders that we stand.

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