

YWCA **IS ON A** **MISSION**

2015 - 2016 **ANNUAL REPORT**

eliminating racism
empowering women

ywca

west central michigan



YWCA IS ON A MISSION

**Eliminating Racism
Empowering Women and Girls
Promoting Peace, Justice, Freedom, and Dignity for All**

Our mission is big. Eliminating racism and empowering women and girls takes everything we've got and every bit of support our community can offer. Thankfully, that community includes **you**.

You have helped make the numbers and stories in this report possible. Each one represents a person and a life changed. When our helpline rings at 3 a.m. because a rape victim needs help, she's met with care and understanding. You make that possible. When a mom knows her home is no longer safe, she brings her kids with her to our shelter. You make that possible. When a dad feels helpless after his child's sexual abuse by a family friend, he attends counseling with his child. When an eighth grade boy starts to rethink what he's been taught about masculinity and relationships, he finds helpful tools in a class at his school. You make all that possible.

Over 4,000 individuals were served this year — each in need of hope, healing, and renewal. Thank you for being part of the community of support that works toward this mission. We are on it, **together**.



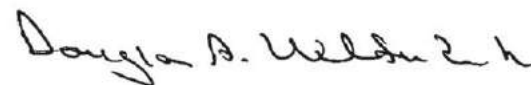
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CEO



Jacqueline Schafer
2015-16 President, Board of Directors



Charisse Mitchell
2017 CEO



Doug Wilterdink
2016-17 President, Board of Directors

2015-16 BOARD OF DIRECTORS

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*“I was truly alone — no help, no one.
The YWCA and my therapist helped pull me from
the pits of isolation and abuse.”*

YWCA Client

- **Seeking safety.** Women and their children in a variety of domestic abuse situations come to the YWCA when home is not safe. 609 individuals (including 358 children) were served through long-term supportive housing and our emergency shelter, YWCA-Wege Sojourner House.
- **Reaching out.** 1,656 domestic abuse and sexual assault calls were received by the 24-hour confidential helpline.
- **Healing.** 1,502 individuals were served through support groups, individual counseling, and advocacy. 97% of clients surveyed said the service supported their healing process or helped them achieve their goals. 100% said they would recommend the YWCA if a friend needed services.
- **Parenting safely.** Through the Safe Connections program, 1,743 safe child exchange/supervised parenting sessions were completed.
- **Moving forward.** 95% of clients surveyed said they felt less isolated. 94% of participants left service with a safety plan in place.

DOMESTIC ABUSE SERVICES

24-hour confidential helpline • Emergency shelter
Long-term supportive housing • Advocacy
Victim counseling and support groups
Assailant counseling and groups
Supervised parenting time and safe child exchange
Medical forensic examinations • Therapy



SEXUAL ASSAULT SERVICES

24-hour confidential helpline • Therapy • Counseling
• Support groups • Medical-forensic exams for adults and children • Advocacy • Short-term respite services for victims unable to return home

“My feelings were heard and my experiences were validated. I was asked what I wanted rather than having my voice taken from me.”

YWCA Client

- **Getting care.** 335 medical-forensic exams (or “rape exams”) were provided to survivors of assault — including children and adults — giving them a respectful and understanding environment in which to undergo a specialized exam with an experienced nurse, 24 hours a day, 7 days a week.
- **Reaching out.** 1,656 domestic abuse and sexual assault calls were received by the 24-hour confidential helpline.
- **Healing.** 476 individuals served through group sessions, one-on-one counseling, advocacy, and exams.

CHILD SEXUAL ABUSE SERVICES

Therapy • Counseling • Support groups •
Medical-forensic exams • Advocacy

“I can be open and honest, and I’m not judged on what I say or do.”

YWCA Client

- **Healing — for everyone.** 232 were served through counseling, including support groups, individual counseling with children, and family sessions.
- **Moving forward.** 81% of child sexual abuse victims made significant improvements in therapy, revealing they had taken important steps in recovering from the trauma of sexual abuse (according to pre- and post-therapy assessments).



PREVENTION AND EMPOWERMENT

As published through the CDC, approximately one in three adolescent females in the U.S. is a victim of physical, emotional, or verbal abuse from their dating partners. This type of abuse had been found to result in worsening school performance, higher risk for substance abuse, eating disorders, risky sexual behavior, and further risk for abusive relationships. The YWCA West Central Michigan has recently restructured its prevention and empowerment programming, moving away from a single gender focus in favor of a more comprehensive approach to sexual violence prevention, which includes working to engage men and boys, the community, and various systems in the hopes of creating lasting social change.

Prevention and Empowerment services

- Healthy relationship education for middle and high school classes
- Young Women for Change after-school empowerment programming for those who identify as female, ages 13-18, in collaboration with the Michigan Women's Foundation
- Trainings for educators on topics such as rape culture, healthy relationships, etc.
- Healthy relationship groups for individuals with intellectual and developmental disabilities as part of the WEAVE (Working to End Assault and Violence for Everyone) collaboration
- Young Leaders Against Violence, a youth-led coalition in Kent County mentored by the YWCA, Kent County Health Department, Safe Haven Ministries, Family Futures, and Cherry Health
- Community outreach through events, panels, and workshops
- Outreach to local and state policy makers to build awareness of sexual violence prevention

When boys and girls participate *together* in conversations designed to break down the norms associated with rape culture, both groups develop tools that empower them as bystanders and help boys develop a sense of empathy for the consequences of rape culture — which girls disproportionately bear. The YWCA recognizes that alongside the provision of prevention based programming, there is a continued need for the empowerment of women and girls. Empowering women and girls to move beyond the barriers of sex-based discrimination and abuse will in turn aid young women in our community to combat sexual violence at another level systems change.

PRIVATE COMMUNITY SUPPORT

eliminating racism
empowering women **ywca** | OpenCircle



YWCA Vice President Doug Wilterdink (left) and President Jacque Schafer (right) recognize title sponsor Mercantile Bank with Ray Reitsma (center), West Region President and Senior Lending Officer for Mercantile Bank of Michigan

2016
Title Sponsor:



Tribute!
eliminating racism
empowering women **ywca**



2015 Honorees (from left): Amy Wilson, Andrea Haidle, Hayley Lee, Teresa Weatherall Neal, Chris Arnold, and Doreen Bolhuis.
Not pictured: Sandi Frost Steensma

2015
Title Sponsor:



SPECIAL THANKS TO THOSE WHO HOSTED EVENTS IN SUPPORT OF THE YWCA:



Chick Run Fundraiser
Croweserves the YWCA Summer 2016
Crowe Horwath Intern Fundraiser
Movers for Moms Drive
Meredith's MERathon
Sole Sisters - Fall Movie Night

Empire Gives Back
Golf Systems, Inc. - Women's Charity Challenge
Grand Rapids Zonta Foundation
Dance Troupe of GVSU - April Recital Collection
Dykema Gossett, PLLC - Jeans for Charity

STATEMENT OF FINANCIAL POSITION

YEAR ENDED
SEPTEMBER 30, 2016

ASSETS	2016	LIABILITIES AND NET ASSETS	2016
Cash and cash equivalents	\$1,283,664	Liabilities	
Receivables:		Accounts payable	\$600,378
Trade less allowance for doubtful accounts of \$1,703	\$34,975	Accrued liabilities	\$121,655
Contributions receivable	\$553,625	Debt*	\$9,181,665
United Way	\$211,976		
Grants and others	\$304,859	TOTAL LIABILITIES	<u>\$9,903,698</u>
Investments	\$1,107,446		
Prepaid expenses	\$147,311	Net Assets	
Beneficial interests	\$756,244	Unrestricted:	
Note receivable*	\$5,940,400	Undesignated	\$5,005,389
Property and equipment	\$7,360,225	Board designated	\$201,982
Permanent housing operating reserve escrow	\$251,143	Temporarily restricted	\$1,567,340
		Permanently restricted	\$1,273,459
TOTAL ASSETS	<u>\$17,951,868</u>	TOTAL NET ASSETS	<u>\$8,048,170</u>
		TOTAL LIABILITIES AND NET ASSETS	<u>\$17,951,868</u>

*Note: The Consolidated Statement of Financial Position as of September 30, 2016 reflects increases over prior year assets and liabilities that are resulting from the financing of certain fixed assets and the construction and refurbishment of the facility during the year. The transaction was structured under the New Markets Tax Credit program administered by the Community Development Financial Institutions Fund of the U.S. Department of the Treasury. The related notes receivable asset of \$5,940,400 and debt liability of \$9,181,665 are subject to provisions allowing for the forgiveness of both following the required Tax Credit Investment Period.

STATEMENT OF ACTIVITIES

YEAR ENDED
SEPTEMBER 30, 2016

	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Permanently Restricted</u>	<u>Total</u>
Revenue and Support				
Contributions	\$278,271	\$188,179	\$8,683	\$475,133
In-kind donations	\$47,287	-	-	\$47,287
United Way	\$30,006	\$282,634	-	\$312,640
Governmental grants	\$2,524,214	-	-	\$2,524,214
Other income	\$46,973	-	-	\$46,973
Program fees	\$336,086	-	-	\$336,086
Special events - Net of expenses of \$86,858	\$123,788	\$86,234	-	\$210,022
Interest and dividends	\$19,332	\$13,261	-	\$32,593
Net unrealized and realized gains (losses)	-	\$69,543	-	\$69,543
Loss on sale of fixed assets	(\$41,496)	-	-	(\$41,496)
Change in beneficial interests	-	-	\$24,509	\$24,509
TOTAL REVENUE AND SUPPORT	\$3,364,461	\$639,851	\$33,192	\$4,037,504
Net assets released from restrictions	\$3,685,892	(\$3,685,892)	-	-
TOTAL REVENUE, SUPPORT, AND NET ASSETS RELEASED FROM RESTRICTIONS	\$7,050,353	(\$3,046,041)	\$33,192	\$4,037,504
Expenses				
Program services				
Counseling programs	\$1,963,010	-	-	\$1,963,010
Housing	\$1,337,415	-	-	\$1,337,415
Youth programs	\$219,915	-	-	\$219,915
Center for Women	\$65,394	-	-	\$65,394
Special programs	\$9,493	-	-	\$9,493
TOTAL PROGRAM SERVICES	<u>\$3,595,227</u>	-	-	\$3,595,227
Support services				
Management and general	\$393,001	-	-	\$393,001
Fundraising	\$217,313	-	-	\$217,313
TOTAL SUPPORT SERVICES	<u>\$610,314</u>	-	-	\$610,314
TOTAL EXPENSES	<u>\$4,205,541</u>	-	-	\$4,205,541
INCREASE (DECREASE) IN NET ASSETS	\$2,844,812	(\$3,046,041)	\$33,192	(\$168,037)
NET ASSETS - BEGINNING OF YEAR	<u>\$2,362,559</u>	<u>\$4,613,381</u>	<u>\$1,240,267</u>	\$8,216,207
NET ASSETS - END OF YEAR	<u>\$5,207,371</u>	<u>\$1,567,340</u>	<u>\$1,273,459</u>	<u>\$8,048,170</u>

Heart of West Michigan United Way

Government Funders

Kent County Department of Health
and Human Services
Michigan Department of Health
and Human Services
Michigan Domestic and Sexual Violence
Prevention and Treatment Board
Michigan State Housing Development Authority
U.S. Centers for Disease Control
U.S. Department of Health
and Human Services
U.S. Federal Emergency Management
Association (FEMA)
U.S. Department of Housing
and Urban Development
U.S. Department of Justice
(Office of Violence Against Women)

Grace Dyer Hunting Circle (\$5,000+)

As one of the YWCA's early leaders, Grace Dyer Hunting led the capital campaign in the early 1920s to build our current Sheldon Boulevard facility.

Amway
The Bank of Holland
John and Margaret Bertsch
Charitable Foundation
Kimberly and Christopher Branoff
Crowe Foundation
Edith Blodgett Legacy Fund
of The Brookby Foundation
Fifth Third Bank Western Michigan
General Motors Foundation
Gild the Lily
Gill Industries
Gillett Family Foundation
John and Barbara Gracki
Barbara Griffin and Clay Stauffer
John Hunting
Louis and Helen Padnos Foundation
Mayflower Congregational Church
Meijer
Meijer Foundation
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Sebastian Foundation
Mary Kay Shaver
Patricia H. Siciliano
Spectrum Health
Spectrum Health - Healthier Communities
Steelcase Foundation
Steelcase Inc.
Nellie Stevens Trust
Rita Williams and John Gill
Doug and Jill Wilterdink

Helen J. Claytor Circle (\$1,000 - \$4,999)

Civil rights leader Helen Claytor blazed the trail for later generations when she became our association's board president in the late 1940s and again in the mid-1960s when she assumed the position of board president of the YWCA USA.

Aon
Debra Bailey
Barnes & Thornburg LLP
Beene Garter LLP
Peggy Bishop
BKC Insurance, Inc.
Carla and Scott Blinkhorn
Blue Cross Blue Shield of Michigan
Calvin College
Michael Campbell
Cascade Engineering
Chick Run Association
Clark Hill PLC
Comerica Bank
Comerica Charitable Foundation
Cornerstone Architects
Crowe Horwath, LLP
Cassandra Bowers Daller
Curt and Kim DeVries
Alexander Dodds Trust
Betsy and Stan Dole
Donald and Doris Griffith Foundation
Julie Duisterhof and Randall S. Damstra
Terri Dunderman
DWH
Joyce Elliott
Emergency Care Specialists, P.C.

Empire Education Group, Inc.
Karen and Steve Ender
Hon. Jennifer Faber and Hon. James Fisher
First United Methodist Church
Foster, Swift, Collins & Smith, PC
Twink Frey
Gazelle Girl Half Marathon & Gazelle Sports
William Gilbert
Mary Gill-Thornton
M. Beth Goebel
Goodwill Industries
Grand Rapids Community College
Grand Rapids Community Foundation
Grand Valley State University
Stan and Patrice Greene
Dance Troupe of GVSU
Meg Hackett
Denise Hazelrigg
Dirk and Victoria Hoffius
Bryan Houck
Matt and Rhonda Huisman
Huntington Bank
Independent Bank of West Michigan
Win and Kyle Irwin
Irwin Seating Company
John Kailunas
Mary Kay Kempker-VanDriel
Kennari Consulting
Kent ISD
Birgit M. Klohs
Kreis, Enderle, Hudgins & Borsos, PC
Mary B. Loupee
Wendy Madden
Magna Mirrors of America, Inc.
India Manns
Marilyn F. Martin
Mary Free Bed Rehabilitation Hospital
Materials Testing Consultants, Inc.
Twink Frey
Mercy Health Saint Mary's
Mika Meyers Beckett & Jones PLC
Miller Johnson Snell & Cumiskey PLC
Neha Mittal
Carol and Jon Muth
MVA Business Development, LLC
Janet Nisbett
NN, Inc. - Autocam Precision Components Group

Nucraft Furniture Company
Dan and Ann O'Keefe
Open Systems Technologies, LLC
Shelley Padnos and Carol Sarosik
Plymouth United Church of Christ
PNC Wealth Management
Porter Hills
Reagan Marketing + Design LLC
Regal Investment Advisors
Pam Ries
Lisa J. Rios
Rodenhouse Kuipers, P.C.
Linda and Bruce Rossman
Donna Sabo
Joe and Val Schmieder
Mary and Bill Seeger
Heather Slay and Brett Brinker
Leonard and Emili Slott
Smith Haughey Rice & Roegge
Sara J. Smolenski and Linda Burpee
Sole Sisters, Woman's Life Chapter 899
SpartanNash Co.
Kim Suarez
The Tassell - Wisner - Bottrall Foundation
Janette E. Tazzia / Tazzia Lawn Care
Judith Teater
Trinity Health
United Bank of Michigan
Stacy L. Van Dyken, P.C.
Velzen, Johnson and Wikander, PC
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Steve Waugh
Elizabeth Welch
Westminster Presbyterian Church
Jim and Lonna Wiersma
Jan R. Winters
Sandra Wisebaker, M.D.
Women Lawyers Association of Michigan -
Western Region
Gilbert and Barbara Wynn, MD

Listed names denote annual gifts, pledges, and pledge fulfillments from October 1, 2015 through September 30, 2016.

**Jean McKee Presidents' Circle
(\$500-\$999)**

Educator, attorney, social activist, and Fifth Congressional District candidate Jean McKee led the organization during tumultuous times in 1967 and 1968.

Lola Audu
Lori J. Baker
Karen Bradshaw
Joan and Doug Budden
Lori Burgess
Margaret L. Burtch
Kathleen S. Byers
Ellen Carpenter
Carol and Mike Chase
Mary Pat Chelsky
Chemical Bank West
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Elizabeth Cline
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Kathy S. Crosby
Crystal Flash Energy
Currie Foundation
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Lisa DeFerrari and Dan DeWitt
Ron and Jean DeWaard
Bob and Jayne DeYoung
Kathi Jo DeYoung
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Eastminster Presbyterian Church
EDP Foundation, Inc.
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Leslie C. Fiorenzo
Fishbeck, Thompson, Carr & Huber, Inc.
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Fox 17
Charles and Julie Frayer
Jill Gebben
Golf Systems, Inc.
Grand Rapids Public Schools
Grotenhuis
Gruel, Mills, Nims & Pylman PLLC

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Gail Hammontree
The Honorable Janet A. Haynes
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Pauline Hewitt and Gerard Schaefer
Jeannie Hosey and Tony Travis
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Right Management
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Michael and Julie Sheehan
Leah and Tom Sherman
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Beth Wierenga
John F. and Mary Agnes Wisentaner
Doug and Sharon Wynkoop
Larry Yachcik
Jeffrey and Bethany York

**Francis Rutherford and
Emma Wanty Circle
(\$100 - \$499)**

Dr. Frances Rutherford, the first female city physician in the U.S., directed her commitment to women's health toward the establishment of the YWCA's predecessor organization — The Women's Gymnasium and Noon Rest — in the 19th century. Dr. Emma Wanty's extraordinary fundraising ability and active leadership in numerous offices helped to establish the YWCA and strengthen its position as an important community resource.

616 Lofts
A.B. Dick Document Solutions
David Abbott
JoAnn Abraham
Jean Adams
Adamy Valuation Advisors, Inc.

Christine C. and Peter Albertini
Bob and Wende Alighire
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Jill Goodell
Sarah L. Gooden
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Jeffrey Goudie and Karen Feaster
Grand Rapids Art Museum
Grand Rapids Law Group, PLLC
Grand Rapids Zonta Foundation
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Maggie Holmgren
Rachel Hood and Dave Petroelje
Susannah Hooker
Lindsay Hooks
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Jon and Tamara Hulsing
April Hulst
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Nancy Iannelli
ImLaw, PC
Integrity Business Solutions
Emily Irish
Diane E. Ishmael
Bill Jack and Rebecca Sitterly
Rabih M. Jamal
Ellen M. James
Paul and Melissa Janes

Listed names denote annual gifts, pledges, and pledge fulfillments from October 1, 2015 through September 30, 2016.

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Bari Johnson
Jessie Jones
Jennifer Jordan and Michael Molitor
Lucy Joswick
Michael and Meegan Joyce
Patricia Joyce
Mary and Gary Juhlin
Justin Karl
Andrea P. Karsten
Phyllis Keith
Keller Foundation
Beth Kelly
Ruth Kelly
Ann Kennedy and Mark E. Kennedy
Elsa L. and William A. Kerr
Lou and Nancy Kincaid
Carolyn King
Bradley S. Knoll
Sara Knoper
Nancy Kocsis
Angela Koivu
Christine Koppang
Kristen Rampe Consulting
Mr. and Mrs. Michael J. Kroll
Krupp Law Offices, P.C.
Rebecca and Rex Kuhn
Kuiper Orlebeke, PC
Gina Kuyers and David Adams
Klaas Kwant and Candace Cowling
Penny Ladd
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Lakeshore Legal Group, PLLC
Diann J. Landers, Attorney at Law
Marilyn Lankfer and Jeffrey Schad
Matthew and Kimberly Large
Keri Larsen
Debbie and Claire Larson
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Kathleen Lynn
Jodi L. MacLean
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Theresa and Todd Mairn
Andrea Manning
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